

BUDGET 2018/2019		% of Budget
Burial Ground maintenance	£1,530.00	1.6%
Parish Maintenance	£32,000.00	32.7%
Parish Hall Maintenance	£1,200.00	1.2%
Parish Meeting costs	£100.00	0.1%
Playground Maintenance	£4,000.00	4.1%
Clerk's Salary, Tax and mileage	£22,000.00	22.5%
Admin Support	£4,120.00	4.2%
General Rates	£1,479.00	1.5%
Water Rates	£153.00	0.2%
Heat, light and gas	£1,090.00	1.1%
Members travel	£300.00	0.3%
IT Costs	£813.00	0.8%
Donations	£500.00	0.5%
Grants	£500.00	0.5%
SSALC/NALC	£1,200.00	1.2%
Insurance	£3,775.00	3.9%
Subscriptions	£50.00	0.1%
Training Costs	£500.00	0.5%
Postage	£123.00	0.1%
Telephone and Broadband	£475.00	0.5%
Office Stationery	£1,100.00	1.1%
Audit and Accountancy	£1,000.00	1.0%
Printing Costs	£200.00	0.2%
Payroll Services	£102.00	0.1%
Legal Fees	£2,500.00	2.6%
Community Projects	£11,500.00	11.8%
Loan Repayments	£5,425.00	5.6%
£97,735.00	100.00%	

