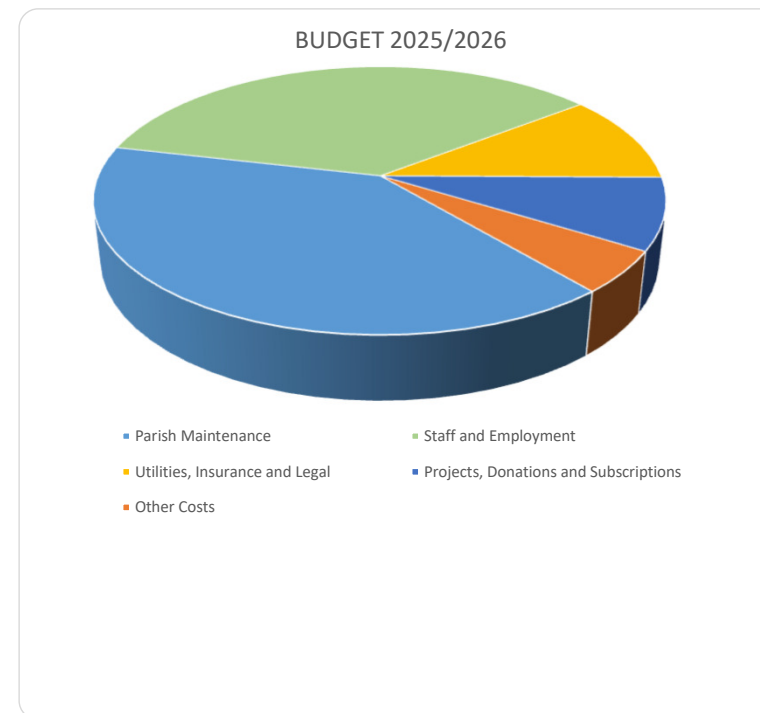


BUDGET 2025/2026		% of Budget
Parish Maintenance	£50,500.00	
Parish Land and Vegetation	£46,000.00	36.2%
Burial Ground Extension	£2,000.00	1.6%
Parish Hall and Office	£1,000.00	0.8%
Defibrillators	£500.00	0.4%
Childrens' Playgrounds	£1,000.00	0.8%
Staff and Employment	£45,500.00	
Clerk's Salary, Tax and Employers NI	£45,000.00	35.4%
Members Travel	£100.00	0.1%
Training Costs	£400.00	0.3%
Utilities, Insurance and Legal	£13,585.00	
Water Rates	£950.00	0.7%
Heat, light and gas	£2,400.00	1.9%
Insurance	£5,200.00	4.1%
Parish Meeting costs	£150.00	0.1%
IT, Broadband, Telephone	£850.00	0.7%
Postage	£50.00	0.0%
Office Stationery	£100.00	0.1%
Audit and Accountancy	£900.00	0.7%
Printing Costs	£200.00	0.2%
Payroll Services	£250.00	0.2%
Legal Fees	£2,500.00	2.0%
Data Protection	£35.00	0.0%
Projects, Donations and Subscriptions	£11,000.00	
Donations	£500.00	0.4%
Grants	£2,500.00	2.0%
SALC/NALC	£1,400.00	1.1%
Subscriptions	£100.00	0.1%
Community Projects	£6,500.00	5.1%
Other Costs	£6,425.00	
NDP	£1,000.00	0.8%
PWLB Repayments	£5,425.00	4.3%
2024 Draft Budget total	£127,010.00	100.00%
Concurrent Grant + Council Tax Support	£11,264.00	
Precept	£115,746.00	



2024 Precept £112,600