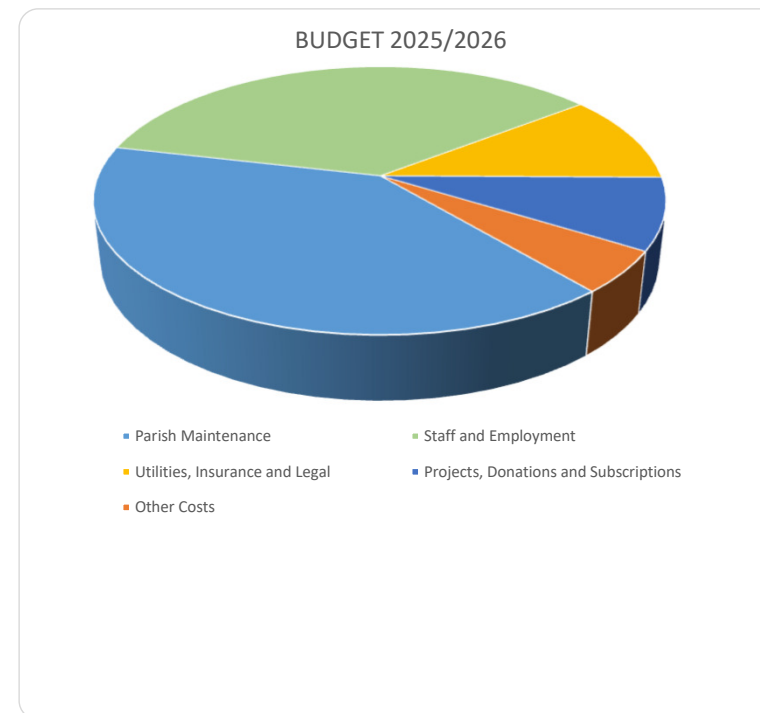


| BUDGET 2025/2026                              |                    | % of Budget    |
|---|--------------------|----------------|
| <b>Parish Maintenance</b>                     | <b>£50,500.00</b>  |                |
| Parish Land and Vegetation                    | £46,000.00         | 36.2%          |
| Burial Ground Extension                       | £2,000.00          | 1.6%           |
| Parish Hall and Office                        | £1,000.00          | 0.8%           |
| Defibrillators                                | £500.00            | 0.4%           |
| Childrens' Playgrounds                        | £1,000.00          | 0.8%           |
| <b>Staff and Employment</b>                   | <b>£45,500.00</b>  |                |
| Clerk's Salary, Tax and Employers NI          | £45,000.00         | 35.4%          |
| Members Travel                                | £100.00            | 0.1%           |
| Training Costs                                | £400.00            | 0.3%           |
| <b>Utilities, Insurance and Legal</b>         | <b>£13,585.00</b>  |                |
| Water Rates                                   | £950.00            | 0.7%           |
| Heat, Light and Gas                           | £2,400.00          | 1.9%           |
| Insurance                                     | £5,200.00          | 4.1%           |
| Parish Meeting costs                          | £150.00            | 0.1%           |
| IT, Broadband and Telephone                   | £850.00            | 0.7%           |
| Postage                                       | £50.00             | 0.0%           |
| Office Stationery                             | £100.00            | 0.1%           |
| Audit and Accountancy                         | £900.00            | 0.7%           |
| Printing Costs                                | £200.00            | 0.2%           |
| Payroll Services                              | £250.00            | 0.2%           |
| Legal Fees                                    | £2,500.00          | 2.0%           |
| Data Protection                               | £35.00             | 0.0%           |
| <b>Projects, Donations and Subscriptions</b>  | <b>£11,000.00</b>  |                |
| Donations                                     | £500.00            | 0.4%           |
| Grants  | £2,500.00          | 2.0%           |
| SALC/NALC                                     | £1,400.00          | 1.1%           |
| Subscriptions                                 | £100.00            | 0.1%           |
| Community Projects                            | £6,500.00          | 5.1%           |
| <b>Other Costs</b>                            | <b>£6,425.00</b>   |                |
| Neighbourhood Development Plan                | £1,000.00          | 0.8%           |
| Public Works Loan Repayments                  | £5,425.00          | 4.3%           |
| <b>2025/26 Budget total</b>                   | <b>£127,010.00</b> | <b>100.00%</b> |
| <b>Concurrent Grant + Council Tax Support</b> | <b>£11,264.00</b>  |                |
| <b>Precept</b>                                | <b>£115,746.00</b> |                |



2024 Precept £112,600