

Project	Ward	Comments	Expected Value	Completed Value	Priority
Bat Boxes	Beare Green	8 Boxes bought and deployed		£260.65	1
Skate Park	Beare Green	Removed, no further interest.			3
Upgrading of bridle path alongside Newdigate Road	Beare Green	Project headed by Newdigate PC, match fund 40% of total, not progressing until SCC issues resolved	£10,000.00		3
Underpasses on the A24	Beare Green			£200.00	3
		Undergrowth already dealt with. SCC to respond on flooding issues with all underpasses between Dorking and Beare Green			
De-cluttering	Beare Green	Clean up the area around the Beare Green sign		£480.00	1
Planting scheme	Beare Green	Crocus bulbs purchased, no appetite for planters		£37.50	1
Notice Board	Capel	Done		£1,238.83	1
Playground Equipment	Capel	Repainting		£2,489.99	1
		Repair and replace carousel and underlying surface		£4,998.00	1
Playground Equipment	Beare Green	New equipment completed during August		£11,993.39	1
		Repair and replace swings		£7,663.13	1
Playground Equipment	Coldharbour	Wicksteeds supplied replacement climbing frame.		£4,895.50	1
		Playdale completed replacement work in August for swings and new climbing rope		£3,095.89	1
		Strip back overhanging trees, replace missing fixing caps on swings		£273.40	1
Additions for the Parish Hall	General	Drinking fountain		£2,224.24	1
		Bike Rack, Paving and motion-sensor lights		£1,622.66	1
		Carpet Tiles for soundproofing		£1,370.78	1
Replacement tree planting	Beare Green	Treeline removed unwanted trees.		£2,035.00	1
	Beare Green	Quote approved for bund removal, work commencing 28/09 and complete		£2,500.00	1
	Beare Green			£2,804.00	1
PC Website	General	Replacement Trees, selection made and planted in December Web site delivered on new platform including Accessibility Review. Accessibility seminar in September 2020 resulted in no new changes required.		£1,000.00	1
Salt Bin adoption	Capel	Done, Coldharbour will not proceed		£1,180.00	1
Hatching Beare Green Roundabout	Beare Green	Feasibility study requested from SCC Highways, feedback received 02/11/20, awaiting correct invoice		£5,000.00	1
Traffic Calming	Coldharbour	Awaiting painting of new white lines		£0.00	1
Village Hall - CCTV	Beare Green	Done		£1,800.00	1
All weather path around the recreation ground	Capel	Work completed end of week 25/8, further work required because of flooding issues at the car park end, commencing 28/09 and now complete		£32,690.65	1
Post and Rail fence, Bowls Green	Capel	Clay has completed the work		£1,000.00	1
Hedge removal from Bowls Green	Capel	Saplings replaced, hedge removal on hold until 21/22	£1,600.00	£335.00	3
Football club land survey	Capel	Done		£100.00	1
Memorial Hall and Parish Hall Car parks. Clear up and creation of 14 extra spaces.	Capel			£1,655.00	1
		Tree and plinth removed, dog poo and rubbish bins moved to the other side of the fence, cut back hedges and yew.			
		Tarmac June 1st, 4 manhole covers replaced		£17,784.00	1
		Line Painting		£424.00	1
Memorial Hall Boiler	Capel	Part funded, complete		£2,000.00	1
Drinking Water Fountain	Beare Green	Wait for new water main	£1,000.00		3
Pavilion showers	Beare Green	Problems with water pressure Clerk to talk to SES	£1,000.00		3
Clarkes Green bridleway crossing	Capel	Feasibility study to be requested from SCC Highways, Helyn will provide feedback	£5,000.00		3
Repay Parish Hall loan	General				3
		Unlikely to go ahead because of high expenditure in other areas			
Local plan expenditure	General		£7,500.00	£12,223.80	3
		£16,500 spent of which £7,500 already in annual budget, next phase projected for 2021/22, also fees for Planning response			
2 Lights in car park	Beare Green	Quote received and work completed		£572.40	1
Closure of Byways Campaign	Coldharbour	Legal Opinions, SCC match funding £175 for a feasibility study for a PSPO		£1,025.00	1
Replace gate by the pavilion	Coldharbour	Metal gate with vandal proof posts, project cancelled, budget transferred to 32 below		£0.00	1
Safety netting for the pavilion	Coldharbour	Match funded and now completed		£2,870.86	1
Handrail for recreation ground	Capel	50% paid up front and now completed		£1,514.22	1
Self cleaning loo	Capel	Clerk to investigate			3
Memorial Hall curtains	Capel	Match funding 50%		£500.00	1
Upgrade path to Rose Cottages	Capel	Extend the path to the bridge and repair stile		£6,570.00	1
Church oil tank replacement	Coldharbour	Contribution as requested by PCC		£750.00	1
Purchase of 2 concrete barriers	General	For continuing use at Temple Lane		£239.28	1
		Totals	£26,100.00	£141,417.17	
All Projects by timeline		Completed		£141,417.17	
		Priority 1: next 6 months			
		Priority 2: end of financial year - March 2021			
		Priority 3: Long term - 5 years	£26,100.00		
			£26,100.00	£141,417.17	
All Projects by location	General		£7,500.00	£23,680.76	
	Beare Green		£12,000.00	£30,346.07	
	Capel		£6,600.00	£74,479.69	
	Coldharbour		£0.00	£12,910.65	
			£26,100.00	£141,417.17	