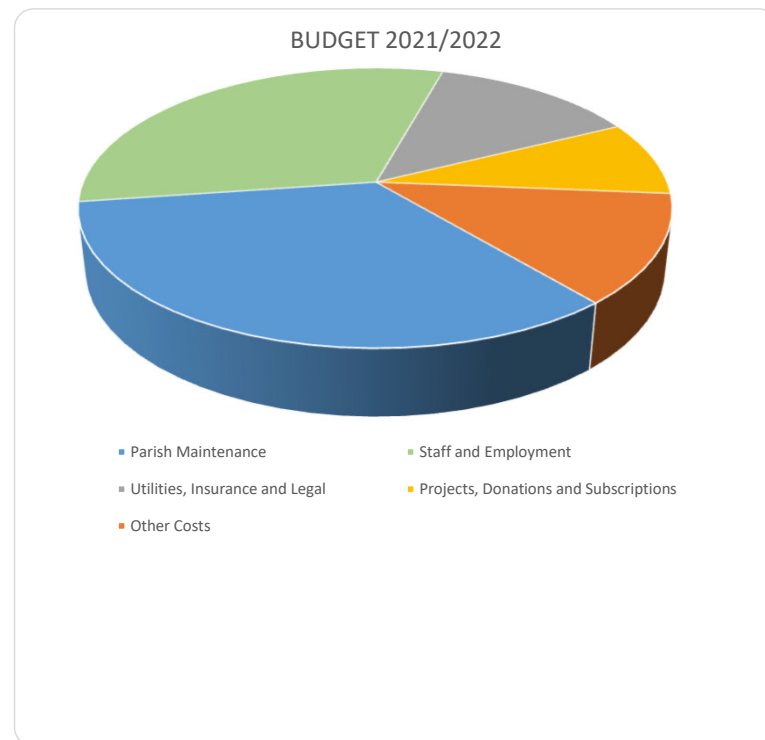


BUDGET 2021/2022		% of Budget
<b>Parish Maintenance</b>	<b>£34,812.00</b>	
Parish Land and Vegetation	£29,000.00	28.2%
Burial Ground Extension	£1,576.00	1.5%
Parish Hall and Office	£1,236.00	1.2%
Childrens' Playgrounds	£3,000.00	2.9%
<b>Staff and Employment</b>	<b>£32,456.00</b>	
Clerk's Salary, Tax and mileage	£28,056.00	27.3%
Administration Support	£3,200.00	3.1%
Members Travel	£200.00	0.2%
Training Costs	£1,000.00	1.0%
<b>Utilities, Insurance and Legal</b>	<b>£13,698.00</b>	
Water Rates	£300.00	0.3%
Heat, light and gas	£1,123.00	1.1%
Insurance	£4,500.00	4.4%
Parish Meeting costs	£60.00	0.1%
IT Costs	£2,500.00	2.4%
Postage	£100.00	0.1%
Telephone and Broadband	£500.00	0.5%
Office Stationery	£750.00	0.7%
Audit and Accountancy	£750.00	0.7%
Printing Costs	£400.00	0.4%
Payroll Services	£105.00	0.1%
Legal Fees	£2,575.00	2.5%
Data Protection	£35.00	0.0%
<b>Projects, Donations and Subscriptions</b>	<b>£8,900.00</b>	
Donations	£500.00	0.5%
Grants	£1,500.00	1.5%
SSALC/NALC	£1,850.00	1.8%
Subscriptions	£300.00	0.3%
Community Projects	£4,750.00	4.6%
<b>Other Costs</b>	<b>£12,925.00</b>	
MV Local Plan	£7,500.00	7.3%
Loan Repayments	£5,425.00	5.3%
<b>2021 Budget total</b>	<b>£102,791.00</b>	<b>100.00%</b>
<b>Concurrent Grant (Estimated)</b>	<b>£10,291.00</b>	
<b>Precept</b>	<b>£92,500.00</b>	



Zero increase from 2019/20 and 2020/21