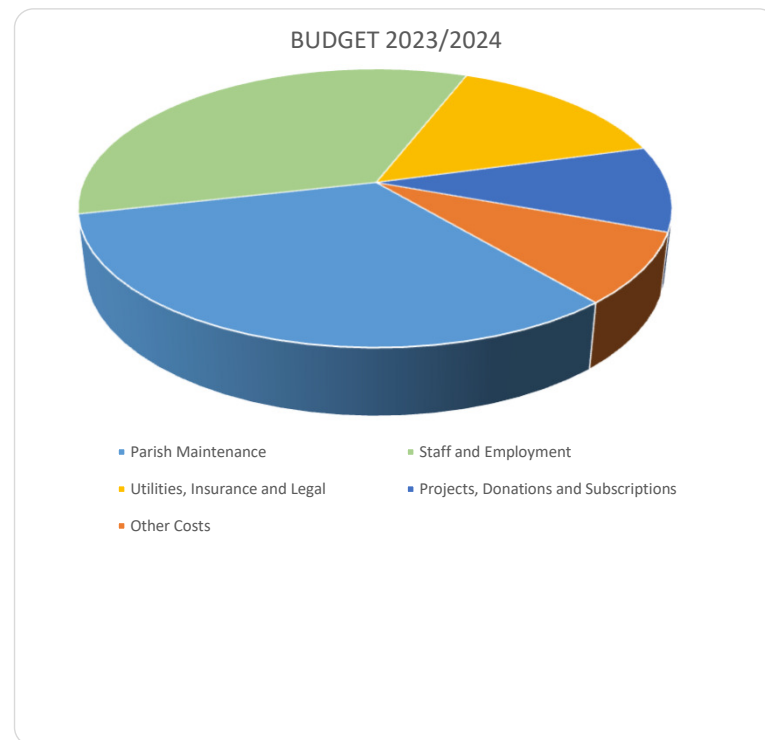


BUDGET 2023/2024		% of Budget
Parish Maintenance	£39,100.00	
Parish Land and Vegetation	£35,000.00	29.1%
Burial Ground Extension	£1,800.00	1.5%
Parish Hall and Office	£800.00	0.7%
Defibrillators	£500.00	0.4%
Childrens' Playgrounds	£1,000.00	0.8%
Staff and Employment	£41,500.00	
Clerk's Salary, Tax and mileage	£41,000.00	34.1%
Members Travel	£100.00	0.1%
Training Costs	£400.00	0.3%
Utilities, Insurance and Legal	£17,815.00	
Water Rates	£500.00	0.4%
Heat, light and gas	£2,400.00	2.0%
Insurance	£4,700.00	3.9%
Parish Meeting costs	£120.00	0.1%
IT Costs	£750.00	0.6%
Postage	£50.00	0.0%
Telephone and Broadband	£360.00	0.3%
Office Stationery	£100.00	0.1%
Audit and Accountancy	£900.00	0.7%
Printing Costs	£200.00	0.2%
Payroll Services	£200.00	0.2%
Legal Fees	£7,500.00	6.2%
Data Protection	£35.00	0.0%
Projects, Donations and Subscriptions	£11,950.00	
Donations	£500.00	0.4%
Grants	£2,500.00	2.1%
SSALC/NALC	£1,350.00	1.1%
Subscriptions	£100.00	0.1%
Community Projects	£7,500.00	6.2%
Other Costs	£9,925.00	
MV Local Plan	£4,500.00	3.7%
Loan Repayments	£5,425.00	4.5%
2023 Budget total	£120,290.00	100.00%
Concurrent Grant	£11,264.00	
Precept	£109,026.00	



2022 Precept £101,090, 8.5% increase